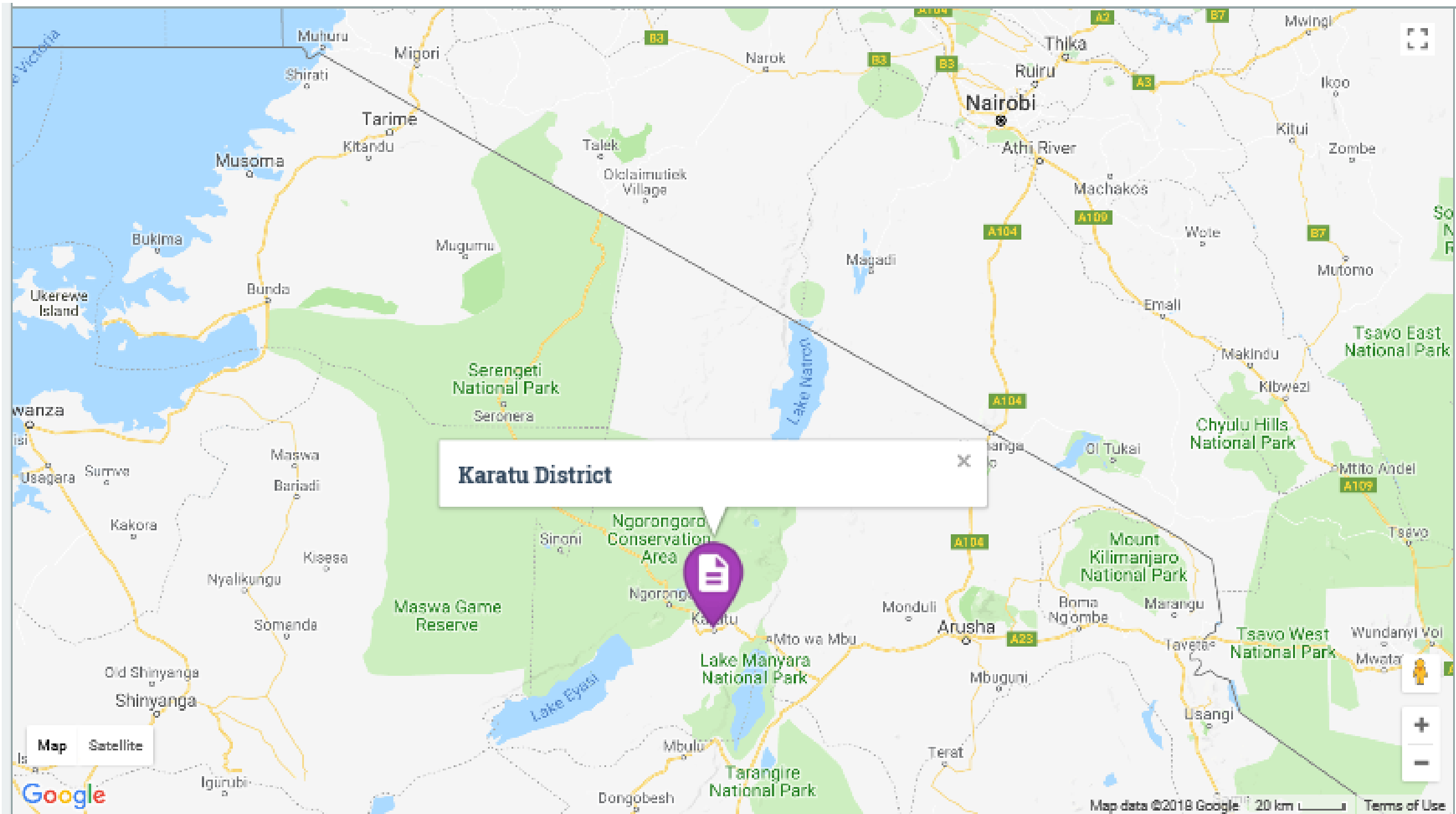


SHALOM ORPHANAGE CENTER (KARATU, TANZANIA)

MISSION:

- Improve the life of abandoned and orphaned children in Karatu and provide them with a home
- Ensure these poor and disadvantaged children are loved and raised as a family, regardless of religion, tribe or ethnicity
- To provide every child with the opportunity to use their skills and gifts to reach their full potential and see their dreams become reality
- **Funding:** Donations only (not regular)
- **Director:** Warra Elisamia Nnko (**Mama Warra**)
- **Staff:** 20 (careworkers/cooks/cleaning/garden)
- **Orphans:** 76 (between 0 and 22 years of age)





Karatu District



Map Satellite

Google

Map data ©2018 Google 20 km Terms of Use

SUSTAINABILITY PROJECTS

PROJECT #1: GUESTHOUSE

- Creating a source of income
- Accommodate volunteers & guests



PROJECT #2: INFRASTRUCTURE

- Solar Panels
- Rain Water Deposit



PROJECT #3: EXTENSION

- Vegetable Garden
- Orchard & Animals



PROJECT #1:

GUESTHOUSE

- Creating a source of income
- Accommodate volunteers & guests



ON-GOING:

- Team of American volunteers are building the guesthouse with donations
- First half of building will be completed by **end of July 2018**
- Fundraising to inaugurate the building by **December 2018**
- Visit being planned to furnish some rooms and kitchen: **January & February 2019**

TO DO:

➤ Furnishing

- | | |
|-----------------------------------|------------|
| ➤ Bedrooms (5x Ensuite) | 5 x 2.745€ |
| ➤ Kitchen (Main & Small in suite) | 7.350€ |
| ➤ Dining Room | 3.600€ |
| ➤ Reception & Lounge | 4.180€ |
| ➤ Appliances | 13.725€ |

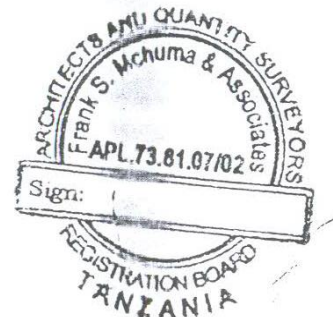
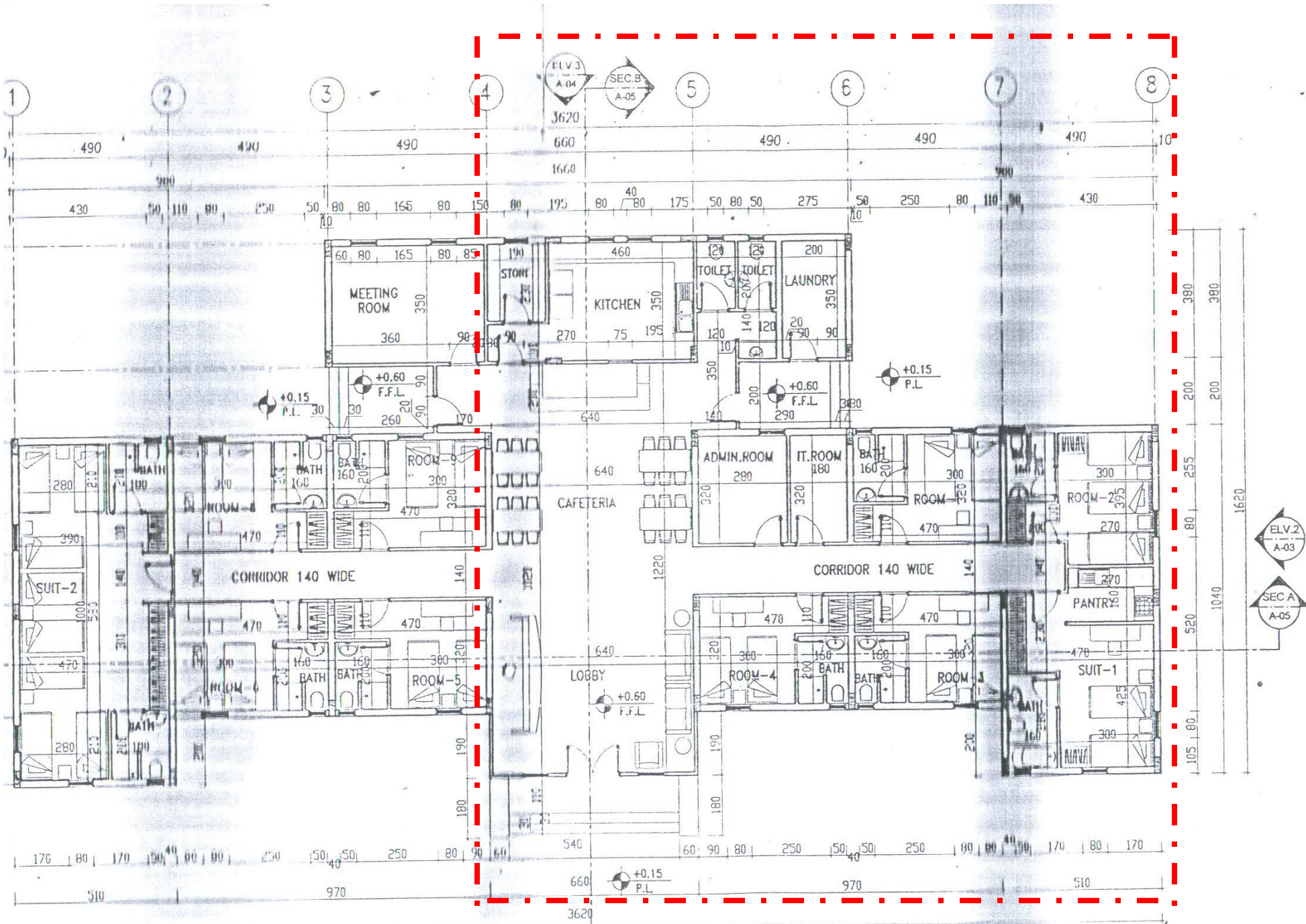
TOTAL **42.580€**

➤ Fencing

- Around the property
- Budget (TBD) – Estimated at ≈ 5.000€

➤ Guard Hut

- Budget (TBD) – Estimated at ≈ 2.000€



TOTAL FLOOR AREA 445.00 SQ.M.			
R1	ISSUED FOR CLIENT APPROVAL	24/02/2013	
R0	ISSUED FOR CLIENT APPROVAL	30/12/2012	
No.	REVISION	DATE	SIGN

PROJECT #2:

INFRASTRUCTURE

- Solar Panels
- Rain Water Deposit



ON-GOING:

- Water Well exists but is not enough to meet the needs for the house and to maintain the vegetable garden
- Electricity and Water Bills are a huge burden for the orphanage and unaffordable
- Solar Panels and a Water Deposit would provide much needed independence for both buildings, - guesthouse and orphanage -.
- Solar Panels have been donated by a German Company
- Looking for volunteers with solar panel installation experience

TO DO:

- Transport and Installation of the Solar Panels
- Volunteer team going end of June for project scouting
- Find a NGO or association willing to support these type of projects

Fundraising

- Water Piping – Estimated at $\approx 1.300\text{€}$
- Water Tank (193 m^3) – Construction estimated at $\approx 7.400\text{€}$
- Solar Panel Transportation
Container cost - Estimated at $\approx 5.000\text{€}$

THE REGISTERED BOARD OF TRUSTEES KAVIWASU
CUSTOMER STATEMENT
ZONE NUMBER 12

Account Number: ZONE-12-TL-0538

Customer Name: SHALOM ORPHANAGE CENTRE "

Date: 04-Jun-2018



SN	Months	Previous Reading	Present Reading	Total Units	Rate per Unit	Amount	Outstanding Amt	Amount Due	Amount Paid	Payment Date	Receipt Number
6	OCTOBER	1,415	2,470	1,055	2,000	2,110,000	0	2,110,000			
7	NOVEMBER	2,470	2,776	306	2,000	612,000	2,110,000	2,722,000			
8	DECEMBER	2,776	3,180	404	2,000	808,000	2,722,000	3,530,000			
9	JANUARY	3,180	3,395	215	2,000	430,000	3,530,000	3,960,000			
10	FEBRUARY	3,395	3,756	361	2,000	722,000	3,960,000	4,682,000			
11	MARCH	3,756	3,924	168	2,000	336,000	4,682,000	5,018,000			
12	APRIL	3,924	4,103	179	2,000	358,000	5,018,000	5,376,000	2,000,000	24-May-18	104829
13	MAY	4,103	4,221		2,000		3,376,000	5,376,000			

Average monthly expense: 550.000 TZS = 205,00 €

- **Savings per year:** approx. 2.400,00€
- **Cost of Piping & Tank:** 8.700,00€
- **ROI:** 3,6 years

PROJECT #3:

EXTENSION

- Vegetable Garden
- Orchard & Animals



ON-GOING:

- Current Property (past donations):

Orphanage: 10.800 m²

Guesthouse: 3.500 m²

- Property Extensions needed:

Orchard & Animals + 4.600 m²

Addition Orphanage: + 3.200 m²

Addition Guesthouse: + 3.500 m²

TO DO:

- Fundraising

➤ Addition Orphanage – 15.000€

➤ Addition Guesthouse – 17.000€

➤ Addition Orchard & Animals – 20.000€



EDUCATIONAL PROJECT

KINDERGARTEN

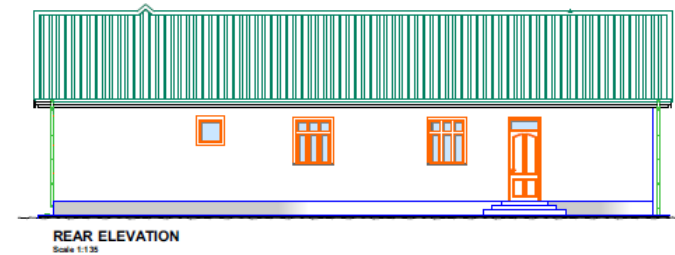
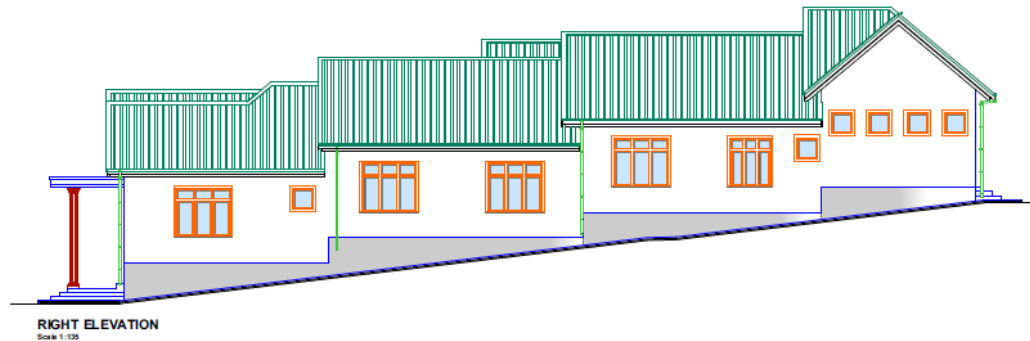
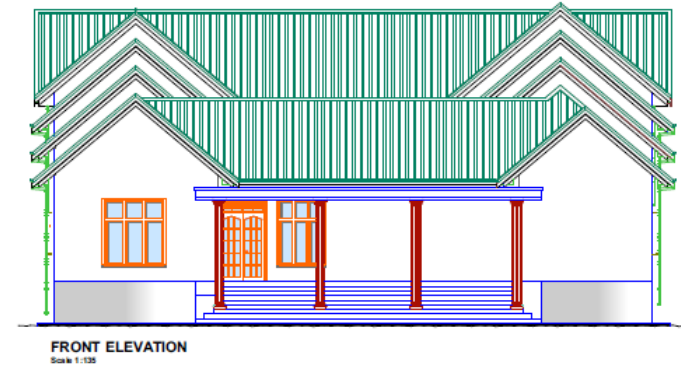
- Original kindergarten is now the orphanage's dining room due to the lack of space
- additional kindergarten rooms are needed for:
 - Nursery
 - Pre-School
 - office area
- Purchase of furniture &
- Teaching Materials
- Total Cost ≈ 8.500€

- Estimated annual savings per child: **373€**
 - Incl. transportation, teaching fees, etc.
- Estimated annual saving total: **7.500€**
 - 20 Nursery and Pre-School children
 - ROI ≈ 1,17 Years

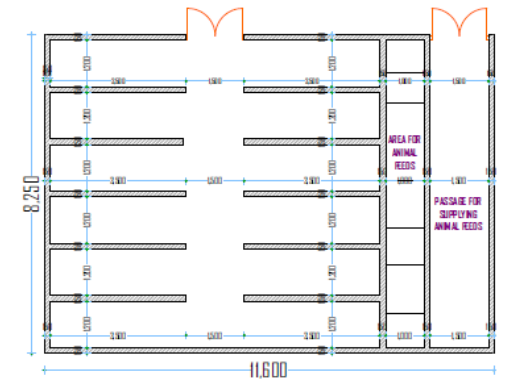


RENOVATION PROJECT

ORPHANAGE RENOVATION



ORPHANAGE RENOVATION



RENOVATION PROJECT

Kitchen



Patio

CURRENT

To be renovated:

- Doors
- Windows
- Walls
- Roof
- Paint
- Kitchen
- Floors, etc.

**Estimated Renovation Cost
9000€**

Looking for Volunteers to help !

Storage



After Rain

Shalom Orphanage Center, Karatu, Tanzania

Address: Shalom Orphanage Center
PO Box 370
Karatu, TZ

Tel: +255 755 244 117

Website: www.shalomkaratu.org

E-Mail: Shalomchildren2006@yahoo.com

Reg.: NGO registered in 2004 (NGO act. 2002)

Funding: Donations only (not regular)

Director: Warra Elisamia Nnko (Mama Warra)

Staff: 20 (careworkers, cooks, cleaning, garden)

Orphans: 76 (from 0-22yr)

Property:

- Own land (donated Caritas, Spain)
- Main Building (donated Caritas, Spain)
- Guest House (donation, under construction)

